

**OLDHAM COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**NEXT DFP DUE: JUNE 2021**

**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

| <b>SCHOOL CENTERS</b>                    | <b>Status</b> | <b>Organization</b> | <b>2016 Student Enrollment Capacity</b> |
|--|---------------|---------------------|---|
| <b>1. Secondary</b>                      |               |                     |   |
| a. North Oldham High School              | Permanent     | 9-12 Center         | 1011/1267                               |
| b. Oldham County High School             | Permanent     | 9-12 Center         | 1610/1495                               |
| c. South Oldham High School              | Permanent     | 9-12 Center         | 1304/1019                               |
| d. Buckner Alternative High School       | Transitional  | 6-12 Center         | 54/100                                  |
| e. Arvin Education Center                | Permanent     | 9-12 Center         | na/na                                   |
| f. Oldham County Arts Center             | Permanent     | K-12 Center         | na/na                                   |
| <b>2. Middle</b>                         |               |                     |   |
| a. East Oldham Middle School             | Permanent     | 6-8 Center          | 630/533                                 |
| b. North Oldham Middle School            | Permanent     | 6-8 Center          | 823/864                                 |
| c. Oldham County Middle School           | Permanent     | 6-8 Center          | 793/779                                 |
| d. South Oldham Middle School            | Permanent     | 6-8 Center          | 753/756                                 |
| <b>3. Elementary</b>                     |               |                     |   |
| a. Buckner Elementary School             | Permanent     | K-5 Center          | 548/625                                 |
| b. Camden Station Elementary School      | Permanent     | K-5 Center          | 481/575                                 |
| c. Centerfield Elementary School         | Permanent     | K-5 Center          | 502/600                                 |
| d. Crestwood Elementary School           | Permanent     | K-5 Center          | 576/725                                 |
| e. Goshen at Hillcrest Elementary School | Permanent     | K-5 Center          | 685/725                                 |
| f. Harmony Elementary School             | Permanent     | K-5 Center          | 604/625                                 |
| g. Kenwood Station Elementary School     | Permanent     | K-5 Center          | 639/700                                 |
| h. LaGrange Elementary School            | Permanent     | K-5 Center          | 540/593                                 |
| i. Locust Grove Elementary               | Permanent     | K-5 Center          | 728/750                                 |
| j. Oldham County Preschool               | Permanent     | PS Center           | 202/150**                               |

\*\*Per session

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018 - 2020 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

|  | <b>Eff. %</b> | <b>Cost Est.</b> |
|--|---------------|------------------|
| 1. South Oldham High School 1989, '90 155,166 sf.<br>Renovation to Gymnasium to include: HVAC replacement. Roof repairs. |               | \$3,660,000      |
| Construct: 1 Addition to house HVAC 750 sf. Eq.  | 74%           | \$238,480        |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 - 2020 Biennium)**

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

|  | <b>Eff. %</b> | <b>Cost Est.</b> |
|--|---------------|------------------|
| 1. Brownsboro Elementary School 600 Student capacity on new site |               | \$14,563,425     |

| <b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. |   |                 |             | <b>Eff. %</b> | <b>Cost Est.</b> |
|---|---|-----------------|-------------|---------------|------------------|
| 1.  | New 100-student Buckner Alternative High School (Replacement)   | 17,838 sf.      |             |               | \$4,445,408      |
|   | Major Renovation to include; Demolition, Site work & Utilities for new facility - complete renovation of the Gymnasium and locker rooms to remain.  |                 |             |               | \$1,920,000      |
| 1a.   | English Language Learners Program   | 7,297 sf.       |             |               | \$1,818,485      |
| <b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.    |   |                 |             | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1.  | Oldham County High School   | 1966, '84 & '09 | 240,423 sf. |               |                  |
|   | Major Renovation of the 1966 and 1984 areas to include: Science labs, agricultural classroom, day care area, windows, plumbing, fire sprinklers, exterior walls   |                 |             |               | \$2,734,200      |
| 2.  | South Oldham High School  | 1989, '90       | 155,166 sf. |               |                  |
|   | Major Renovation: to include roof replacement, wall repair, ceilings, kitchen upgrades, plumbing, HVAC system including temperature controls, electrical, lighting, fire alarm replacement, and bleachers. Renovate Science Labs, Band Room, Chorus Room, Art Rooms, Guidance suite, gym locker rooms, and cafeteria expansion. |                 |             |               | \$13,897,800     |
| Construct:  | 1 Band  | 2,500 sf.       | 2,500 sf.   | 68%           | \$865,074        |
|   | 1 Chorus  | 900 sf.         | 900 sf.     | 68%           | \$311,426        |
|   | 1 Art Classrooms  | 1,200 sf.       | 1,200 sf.   | 68%           | \$830,471        |
|   | 1 Administrative Offices  | 2,320 sf.       | 2,320 sf.   | 68%           | \$802,788        |
| 3.  | East Oldham Middle School   | 2005            | 91,769 sf.  |               |                  |
|   | Major renovation to include: Re-roof shingle roof with metal roofing, repair skylight and through wall flashing (leak).   |                 |             |               |                  |
| Construct:  | 4 Regular Classroom   | 750 sf.         | 3,000 sf.   | 74%           | \$942,568        |
| 4.  | North Oldham Middle School  | 1979, '03, '09  | 81,007 sf.  |               |                  |
|   | Major Renovation to 1979 area include: HVAC rooftop units, water heater, and electric water coolers replacements.   |                 |             |               | \$2,251,800      |
|   | Renovations to support new construction: Boiler and Chiller replacement, and main electrical switch gear.   |                 |             |               | \$1,140,000      |
| Construct:  | Band Room   | 2,500 sf.       | 2,500 sf.   | 71%           | \$ 823,944       |
|   | Chorus Room   | 900 sf.         | 900 sf.     | 71%           | \$ 296,620       |
|   | Connector corridor  | 900 sf.         | 900 sf.     | 71%           | \$ 296,620       |
| 5.  | Buckner Elementary School   | 1998, 2002      | 69,650 sf.  |               |                  |
|   | Renovation & Utility relocation required for Building Addition.   |                 |             |               | \$654,000        |
|   | Addition to replace rooms lost to Preschool and increase building capacity by 100 students to 700 students.   |                 |             |               |                  |
| Construct:  | 1 Art Classroom   | 800 sf.         | 800 sf.     | 74%           | \$231,892        |
|   | 8 Regular Classroom   | 800 sf.         | 6,400 sf.   | 74%           | \$1,855,135      |
|   | 2 FMD Classroom   | 825 sf.         | 1,650 sf.   | 74%           | \$478,277        |
|   | 3 Resource Classroom  | 400 sf.         | 1,200 sf.   | 74%           | \$347,838        |

|   |                              |            |           |     |             |
|---|------------------------------|------------|-----------|-----|-------------|
| 6. Camden Station Elementary School   | 1988, '09                    | 61,336 sf. |           |     |             |
| Major Renovation to include: HVAC (Geothermal system), DDC Temperature Controls, kitchen hood, make-up air unit, piping for HVAC units, technology data and power wiring, fire alarm, intrusion security system replacement, ADA upgrades (Restrooms), new ceilings, lights, windows replacement, roof, water heaters, flooring, bleacher upgrade, and renovate 1,820 sf. of Office Area into Classrooms space. |                              |            |           |     |             |
| Construct:  | 1 Administrative Offices     | 1,870 sf.  | 1,870 sf. | 74% | \$542,047   |
|   | 1 Computer Lab               | 800 sf.    | 800 sf.   | 68% | \$293,188   |
| 7. Goshen at Hillcrest Elementary School  | 2002                         | 73,648 sf. |           |     |             |
| Major renovation to include: Re-roof shingle roof with metal roofing including new thermal insulation on top of deck.   |                              |            |           |     |             |
|   |                              |            |           |     | \$1,440,000 |
| 8. Kenwood Station Elementary School  | 2005                         | 73,061 sf. |           |     |             |
| Major renovation to include: Re-roof shingle roof with metal roofing.   |                              |            |           |     |             |
|   |                              |            |           |     | \$1,206,000 |
| 9. LaGrange Elementary School   | 1952, '56, '61, '70, 96, '16 | 73,140 sf. |           |     |             |
| Major renovation to include: roof replacement over 1996 cafeteria/kitchen, gym bleachers (1950 and 1960 "wings"), doors (1950 and 1960 "wings"), and leak repairs (1996 addition).  |                              |            |           |     |             |
|   |                              |            |           |     | \$439,800   |
| 10. O. C. Preschool (Increase enrollment to 300 students /session)  |                              | 16,621 sf. |           |     |             |
| Major Renovation to include: complete renovation of the (7) preschool classrooms in Buckner Elementary and additional site work.  |                              |            |           |     |             |
| Construct:  | 2 Preschool Classrooms       | 825 sf.    | 1,650 sf. | 74% | \$478,277   |
|   | 1 Multipurpose Room          | 5,000 sf.  | 5,000 sf. | 74% | \$1,449,324 |
|   | 1 Kitchen                    | 1,000 sf.  | 1,000 sf. | 74% | \$289,865   |
| 11. Oldham County Arts Center   | 1927, '55, '83 & '95         | 53,446 sf. |           |     |             |
| Major Renovation to include: Flooring, electrical/lighting, HVAC including controls, intercom, exterior & interior walls, ceilings, doors, leak repairs, structural upgrades, roof, ADA compliance upgrades, asbestos abatement, plumbing, boiler, seating, technology data and power wiring.   |                              |            |           |     |             |
|   |                              |            |           |     | \$2,428,800 |

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code

|    |   |                  |
|----|---|------------------|
| 1. | <b>District Wide Safety and Security Upgrades (PHASE 2)</b> | <b>Subtotals</b> |
|    | Buckner Elementary School                                   | \$66,000         |
|    | Camden Station Elementary School                            | \$24,000         |
|    | Centerfield Elementary School                               | \$24,000         |
|    | Crestwood Elementary School                                 | \$21,600         |
|    | Goshen at Hillcrest Elementary School                       | \$25,200         |
|    | Harmony Elementary School                                   | \$24,000         |
|    | Kenwood Station Elementary School                           | \$24,000         |
|    | LaGrange Elementary School                                  | \$42,000         |
|    | Locust Grove Elementary School                              | \$25,200         |
|    | Oldham County Preschool                                     | \$24,000         |
|    | East Oldham Middle School                                   | \$40,800         |
|    | North Oldham Middle School                                  | \$51,600         |
|    | Oldham County Middle School                                 | \$38,400         |
|    | South Oldham Middle School                                  | \$36,000         |
|    | North Oldham High School                                    | \$98,400         |

|                           |           |               |           |
|---------------------------|-----------|---------------|-----------|
| Oldham County High School | \$60,000  |               |           |
| South Oldham High School  | \$103,800 |               |           |
| Arvin Education Center    | \$43,800  |               |           |
| Administrative Annex      | \$40,800  |               |           |
| Bus Garage                | \$18,000  |               |           |
| Central Office            | \$27,600  |               |           |
| Grounds Shop              | \$31,200  | <b>Total:</b> | \$890,400 |

|   |
|---|
| <b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b> |
|---|

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

|  |            | <b>Eff. %</b> | <b>Cost Est.</b> |
|--|------------|---------------|------------------|
| 1. Administrative Annex  | 36,261 sf. |               |                  |
| Major renovation to include: roof repairs  |            |               | \$261,600        |
| 2. Bus Garage  | 42,748 sf. |               |                  |
| Renovation to include: Electrical, HVAC, shop flooring, and roof.                    |            |               | \$375,000        |
| 3. Central Office  | 18,638 sf. |               |                  |
| Major renovation to include: Window Replacement and new site signage                 |            |               | \$234,000        |
| 3. Grounds Shop  | 8,677 sf.  |               |                  |
| Major renovation to include: Roof, HVAC replacements, lighting and site improvements |            |               | \$291,000        |

|                      |                     |
|----------------------|---------------------|
| <b>DISTRICT NEED</b> | <b>\$74,109,352</b> |
|----------------------|---------------------|

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

|  |            | <b>Eff. %</b> | <b>Cost Est.</b> |
|--|------------|---------------|------------------|
| 1. District Wide Initiatives:  |            |               |                  |
| Paving and Site Improvements   |            |               | \$2,328,000      |
| Floor Covering Replacements in schools   |            |               | \$350,000        |
| Construct small storage buildings at schools   |            |               | \$90,000         |
| Athletic Stadium & Field Improvements  |            |               | \$6,529,200      |
| Safety and Security Upgrades (Phase 2.1)   |            |               | \$4,000,200      |
| 2. Buckner Elementary School   | 69,650 sf. |               |                  |
| Minor renovation of existing facility to include: Install canopies at exterior doors, floor tile repair, leak repairs and concrete sidewalk repairs. |            |               | \$138,000        |
| 3. Oldham County Preschool   | 16,621 sf. |               |                  |
| Minor renovation of existing facility to include: Covered Bus Canopy, and HVAC upgrades  |            |               | \$208,200        |
| 4. Centerfield Elementary  | 60,055 sf. |               |                  |
| Minor renovation of existing facility to include: site access improvements, water heater replacement, and seal exterior walls.                       |            |               | \$228,000        |
| 5. Crestwood Elementary School   | 86,570 sf. |               |                  |
| Minor renovation to include: Duct work insulation  |            |               | \$18,000         |
| 6. Goshen at Hillcrest Elementary School   | 73,648 sf. |               |                  |
| Minor renovation to include: HVAC upgrades and painting  |            |               | \$81,600         |
| 7. Harmony Elementary School   | 73,023 sf. |               |                  |
| Minor renovation to include: Interior finishes repair from leaks, replace water heaters, painting (exterior stair), and gazebo                       |            |               | \$210,000        |

|   |             |              |
|---|-------------|--------------|
| 8. Kenwood Station Elementary School  | 73,061 sf.  |              |
| Minor renovation to include: Carpeting, duct work insulation  |             | \$54,000     |
| 9. LaGrange Elementary School   | 73,140 sf.  |              |
| Renovations to include: HVAC, Electrical, UST removal, doors, kitchen wall repairs and concrete   |             | \$2,338,800  |
| 10. Locust Grove Elementary School  | 84,538 sf.  |              |
| Minor renovations to include: Duct work insulation, and concrete repairs  |             | \$24,000     |
| 11. East Oldham Middle School   | 91,769 sf.  |              |
| Minor renovations to include: Concrete repairs, and duct work insulation  |             | \$30,000     |
| 12. Oldham County Middle School   | 83,486 sf.  |              |
| Minor renovations to include: temperature controls  |             | \$4,800      |
| 13. South Oldham Middle School  | 86,845 sf.  |              |
| Minor renovations to include: site lighting   |             | \$60,000     |
| 14. North Oldham High School  | 172,858 sf. |              |
| Minor renovations to include: HVAC upgrades   |             | \$144,000    |
| Construct: Enclose interior courtyard           1220 sf.  |             | \$444,000    |
| 15. Oldham County High School   | 222,178 sf. |              |
| Renovations to include: Bldg. 1: Windows, and fire sprinkler  |             | \$1,758,000  |
| Renovation: Ag Class and Day Care area  |             |              |
| 16. Oldham County Arts Center   | 40,147 sf.  |              |
| Renovate area in old gym to create two (2) dance studios  |             | \$ 48,000.00 |
| Construct: Lobby, Set design & Construction room, Back stage storage, Dressing rooms, Drama Studios, Costume Studio, and Restrooms            |             | \$6,655,000  |
| Construct: Black Box Theater, Art Galleries, Visual Arts Studios, Music studios (Choral, Band & Orchestra), Office spaces and practice rooms. |             | \$5,610,000  |
| 17. Brownsboro Elementary School  |             |              |
| Campus Utilities for new school   |             | \$1,700,000  |
| 18. New Central Warehouse Facility  | 10,000 sf.  |              |
|   |             | \$1,800,000  |
| 19. New Natatorium  |             |              |
| Construct: Olympic sized indoor swimming facility including locker rooms, classrooms, multipurpose area and offices                           |             | \$11,675,000 |
| 20. Site Acquisition  |             |              |
| Site Acquisition within LaGrange for a new elementary school  |             | TBD          |
| TBD : To Be Determined  |             |              |